

## Grants Program 2025-2026 Budget Form

Complete the following line-item budget form showing all costs associated with the funds requested:

Costs by Line Item	Grant Funds Requested	Matching Funds, In-Kind Contributions	Total Costs (Grant funds + In-Kind)
Personnel			
Fringe Benefits			
VolunteerTime/Services			
Contractual Services			
Travel			
Materials and Supplies			
Marketing and Promotion			
Equipment Purchases			
Other (Specify)			
Total Costs			

NOTE: Total in second column must be at least 25% of total in first column for operating budgets of \$100,000 or more.

## **Identification of Matching Funds**

NOTE: NO MATCHING FUNDS ARE REQUIRED FOR PLANNING GRANTS, RESEARCH GRANTS, OR ENTITIES WITH TOTAL GENERAL OPERATING BUDGETS BELOW \$100,000.

Identify in the chart below all sources of matching funds if the total operating budget is \$100,000 or greater, including in-kind contributions, indicating whether in-kind contributions are secured (S) or pending (P):

Source of Matching In- Kind Funds, Contributions	Amount of Cash Contributions	In-Kind Contributions	Total Project Contributions	In-Kind Due Date

NOTE: Matching funds must be at least 25% of the total requested grant IF the total operating budget for the entity requesting a grant is \$100,000 or greater, and the matching funds must be committed or secured for a grant agreement to be executed.

## **Other Revenues Supporting the Work**

Identify in the chart below all sources of cash or other revenues provided <u>directly by the applicant</u> that will support the work, including general revenues, earned income and other grants:

Source of Revenues	Amount	Status